

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Amarillo**

State: **TX**

PJ's Total HOME Allocation Received: **\$16,326,111**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	39			
Program Progress:							
% of Funds Committed	93.38 %	94.44 %	22	95.51 %	29	28	
% of Funds Disbursed	92.88 %	88.90 %	5	87.58 %	76	75	
Leveraging Ratio for Rental Activities	5.85	4.66	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.54 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.85 %	60.18 %	5	71.17 %	86	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.38 %	76.33 %	22	81.54 %	52	51	
% of 0-30% AMI Renters to All Renters***	44.03 %	40.53 %	23	45.68 %	45	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.43 %	98.30 %	29	96.19 %	53	52	
Overall Ranking:			In State:	6 / 39	Nationally:	85	86
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,052	\$15,912		\$27,510	352 Units	15.90 %	
Homebuyer Unit	\$3,983	\$10,255		\$15,239	1,806 Units	81.60 %	
Homeowner-Rehab Unit	\$19,895	\$31,535		\$20,932	56 Units	2.50 %	
TBRA Unit	\$0	\$3,762		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Amarillo TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$100,746	\$52,155	\$21,645
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	48.6	50.1	44.6	0.0
Black/African American:	38.3	8.1	25.0	0.0
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.3	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	1.1	0.0	0.0

ETHNICITY:

Hispanic	12.9	39.2	28.6	0.0
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HOUSEHOLD SIZE:

1 Person:	38.3	22.6	25.0	0.0
2 Persons:	18.6	22.3	28.6	0.0
3 Persons:	22.0	25.3	14.3	0.0
4 Persons:	16.3	17.0	10.7	0.0
5 Persons:	3.7	8.3	10.7	0.0
6 Persons:	0.6	3.1	5.4	0.0
7 Persons:	0.6	1.1	3.6	0.0
8 or more Persons:	0.0	0.3	1.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.0	23.6	1.8	0.0
Elderly:	17.1	0.6	50.0	0.0
Related/Single Parent:	37.7	30.6	23.2	0.0
Related/Two Parent:	15.7	37.8	17.9	0.0
Other:	5.1	6.1	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.4	0.6 [#]
HOME TBRA:	0.0	
Other:	3.1	
No Assistance:	71.4	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Amarillo State: TX Group Rank: 85
 (Percentile)
 State Rank: 6 / 39 PJs Overall Rank: 86
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	89.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.43	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

